

**CITY OF MONTROSE
MONTHLY SALES AND USE TAX**

Date:01/04/10

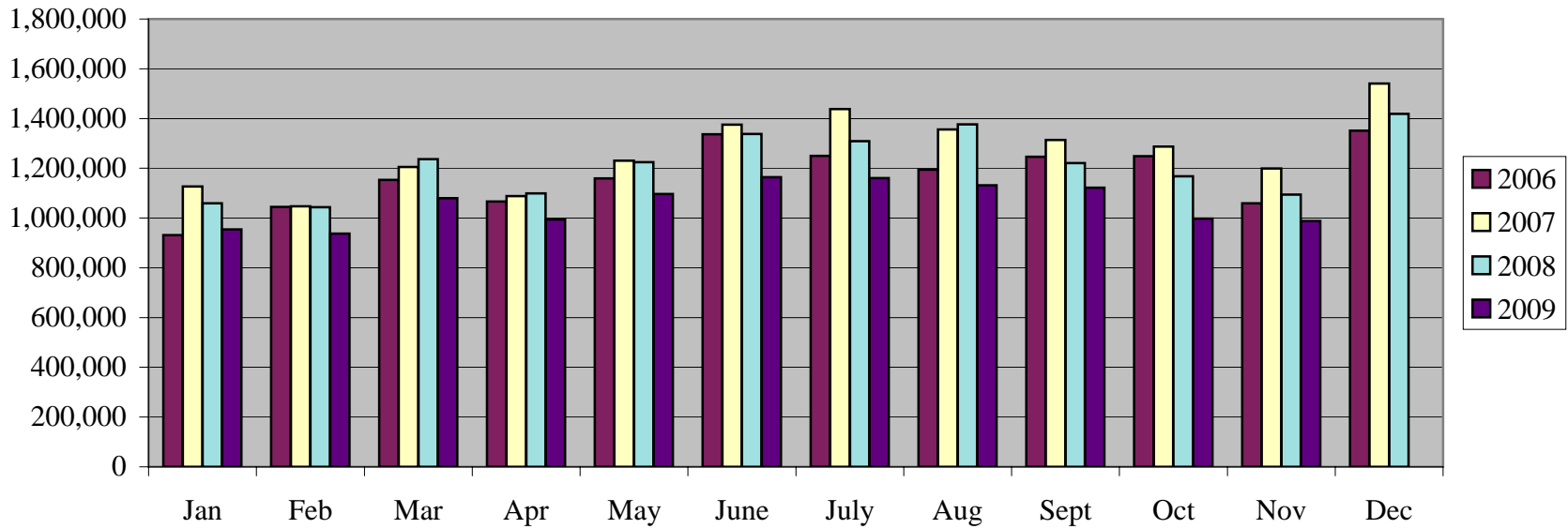
Month	Retail Sales Tax			Construction Use Tax			Use Tax			Auto Use Tax		
	Current Year 2009	Prior Year 2008	% of Increase/Decrease	Current Year 2009	Prior Year 2008	% of Increase/Decrease	Current Year 2009	Prior Year 2008	% of Increase/Decrease	Current Year 2009	Prior Year 2008	% of Increase/Decrease
Jan	904,545	978,127	-7.5%	10,022	20,703	-51.6%	10,435	19,305	-45.9%	29,765	41,328	-28.0%
Feb	883,331	952,006	-7.2%	17,423	33,614	-48.2%	13,771	28,489	-51.7%	23,251	30,057	-22.6%
Mar	1,030,382	1,093,223	-5.7%	11,997	56,317	-78.7%	13,512	44,298	-69.5%	23,926	42,821	-44.1%
Apr	927,702	978,832	-5.2%	16,475	32,861	-49.9%	15,099	48,618	-68.9%	35,181	38,538	-8.7%
May	1,032,783	1,082,204	-4.6%	21,841	49,583	-56.0%	12,167	49,267	-75.3%	30,081	43,261	-30.5%
June	1,072,321	1,238,567	-13.4%	13,319	22,334	-40.4%	44,042	36,783	19.7%	34,277	39,987	-14.3%
July	1,084,837	1,210,210	-10.4%	12,839	22,837	-43.8%	23,108	27,042	-14.5%	39,574	48,825	-18.9%
Aug	1,038,511	1,223,007	-15.1%	11,847	84,259	-85.9%	40,983	44,225	-7.3%	40,643	25,542	59.1%
Sept	1,048,252	1,137,390	-7.8%	20,310	24,154	-15.9%	26,703	27,925	-4.4%	26,197	32,032	-18.2%
Oct	946,323	1,084,098	-12.7%	13,875	14,418	-3.8%	20,108	30,716	-34.5%	17,930	38,735	-53.7%
Nov	928,429	1,004,878	-7.6%	13,304	39,845	-66.6%	21,872	22,662	-3.5%	24,097	26,429	-8.8%
Dec		1,333,673			825			52,530			31,813	
YTD Total	10,897,415	11,982,542	-9.1%	163,252	400,925	-59.3%	241,799	379,330	-36.3%	324,921	407,555	-20.3%

Month	Total Collected Sales & Use Tax 3.0%			Sales & Use Original Budget		Sales & Use Revised Budget	
	Current Year 2009	Prior Year 2008	% of Increase/Decrease	Budget 2009	Budget Variance 2009	Budget 2009	Budget Variance 2009
Jan	954,768	1,059,463	-9.9%	1,148,481	-16.9%	1,027,917	-7.1%
Feb	937,775	1,044,166	-10.2%	1,131,898	-17.2%	1,013,075	-7.4%
Mar	1,079,816	1,236,659	-12.7%	1,340,565	-19.5%	1,199,837	-10.0%
Apr	994,456	1,098,849	-9.5%	1,191,176	-16.5%	1,066,130	-6.7%
May	1,096,872	1,224,315	-10.4%	1,327,184	-17.4%	1,187,860	-7.7%
June	1,163,958	1,337,671	-13.0%	1,450,064	-19.7%	1,297,841	-10.3%
July	1,160,358	1,308,914	-11.3%	1,418,891	-18.2%	1,269,940	-8.6%
Aug	1,131,983	1,377,033	-17.8%	1,492,733	-24.2%	1,336,031	-15.3%
Sept	1,121,463	1,221,501	-8.2%	1,324,133	-15.3%	1,185,130	-5.4%
Oct	998,236	1,167,967	-14.5%	1,266,101	-21.2%	1,133,190	-11.9%
Nov	987,702	1,093,814	-9.7%	1,185,718	-16.7%	1,061,245	-6.9%
Dec		1,418,841		1,538,054		1,376,594	
YTD Total	11,627,388	13,170,352	-11.7%	14,276,944	-18.6%	12,778,196	-9.0%

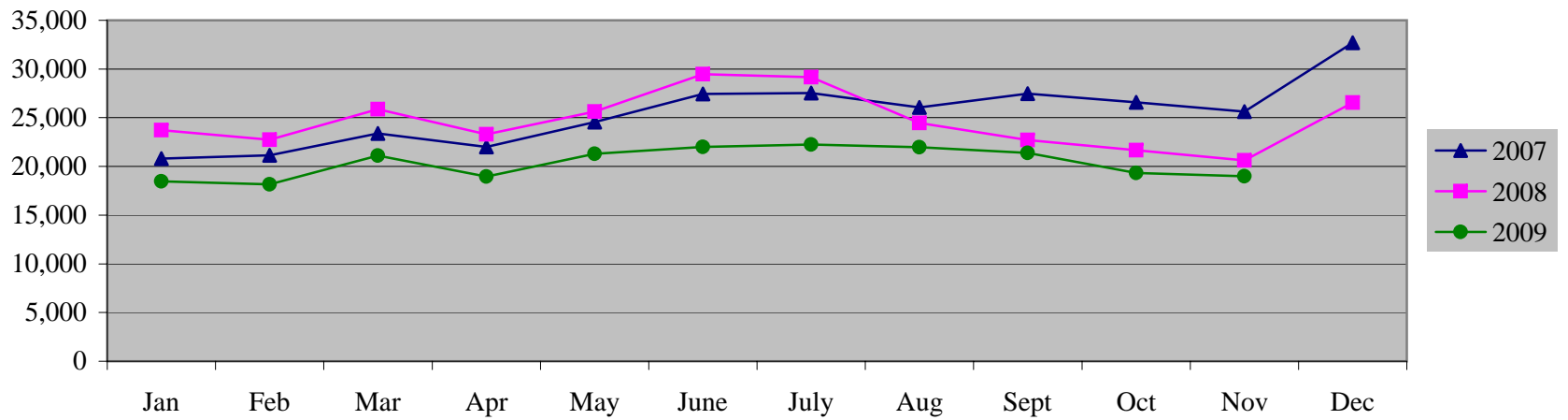
Retail Enhancement Program		
Current Year 2009	Prior Year * 2008	% of Increase/Decrease
18,474	23,715	-22.1%
18,167	22,733	-20.1%
21,116	25,883	-18.4%
18,962	23,281	-18.6%
21,285	25,613	-16.9%
21,994	29,461	-25.3%
22,233	29,161	-23.8%
21,966	24,465	-10.2%
21,382	22,721	-5.9%
19,328	21,657	-10.8%
19,003	20,619	-7.8%
	26,549	
223,908	269,309	-16.9%

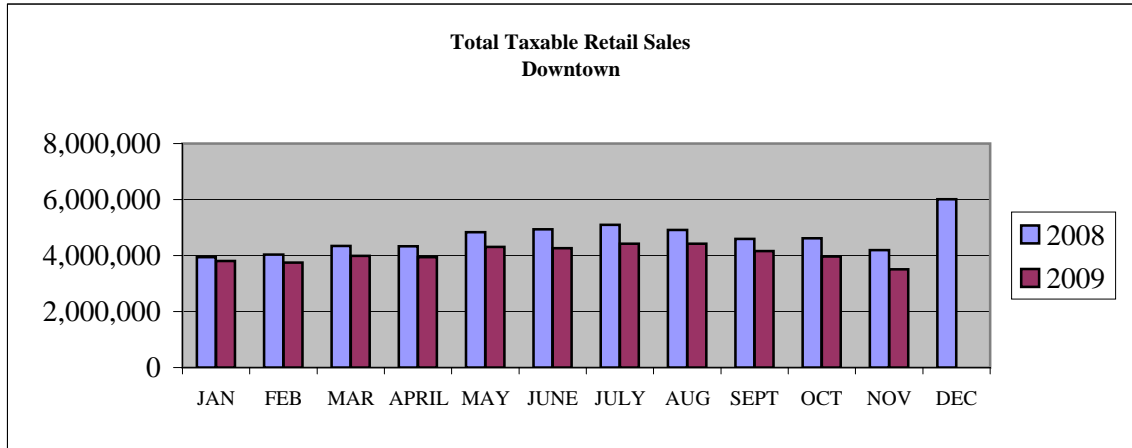
*Sales Tax rate change effective August 2008

TOTAL CITY SALES & USE TAX

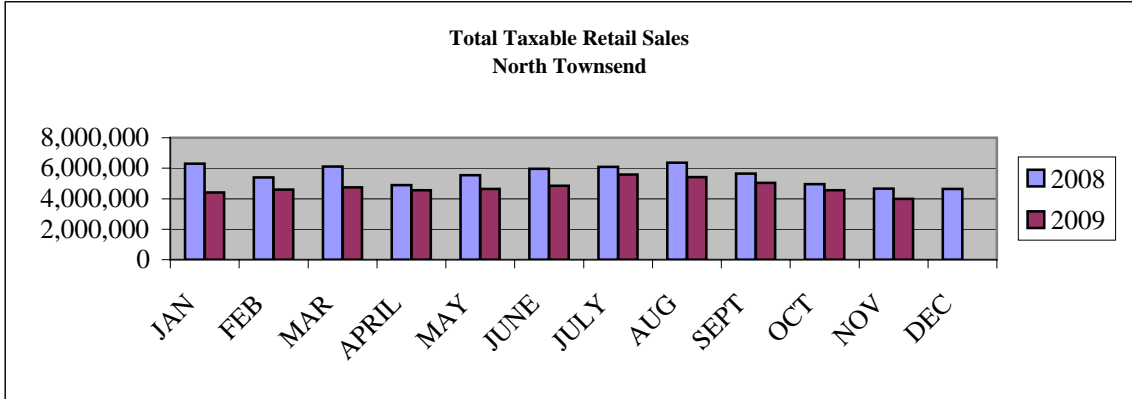


Retail Enhancement Program

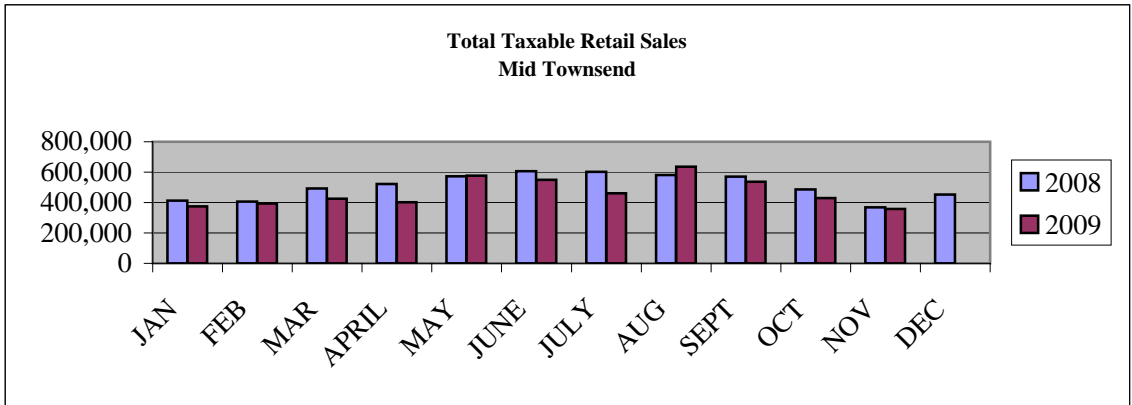




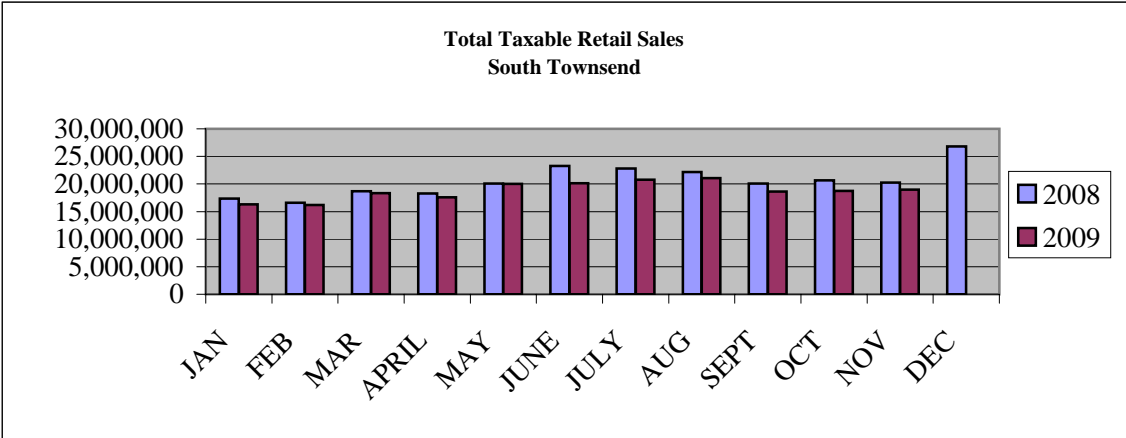
AREA 1: *WEST CITY LIMIT TO LOT AVE & NORTH 2ND TO SOUTH 2ND STREET



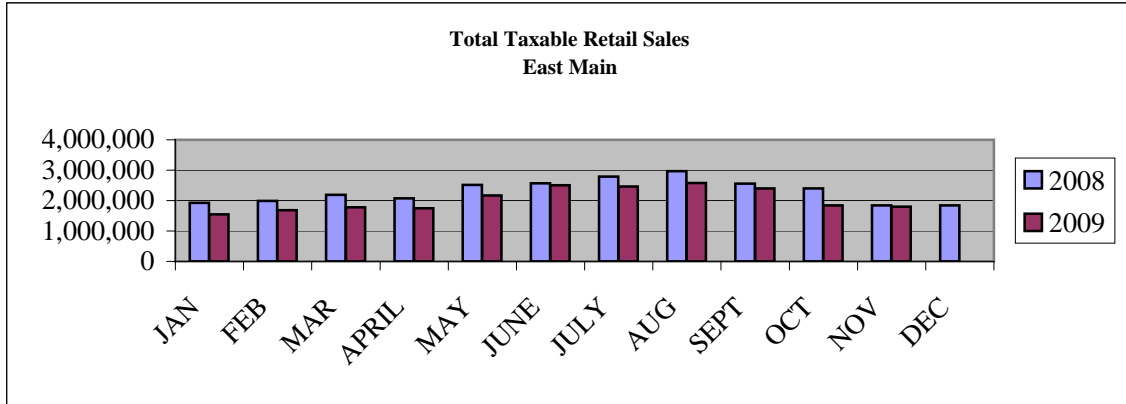
AREA 2: *NORTH CITY LIMIT TO NORTH 2ND STREET



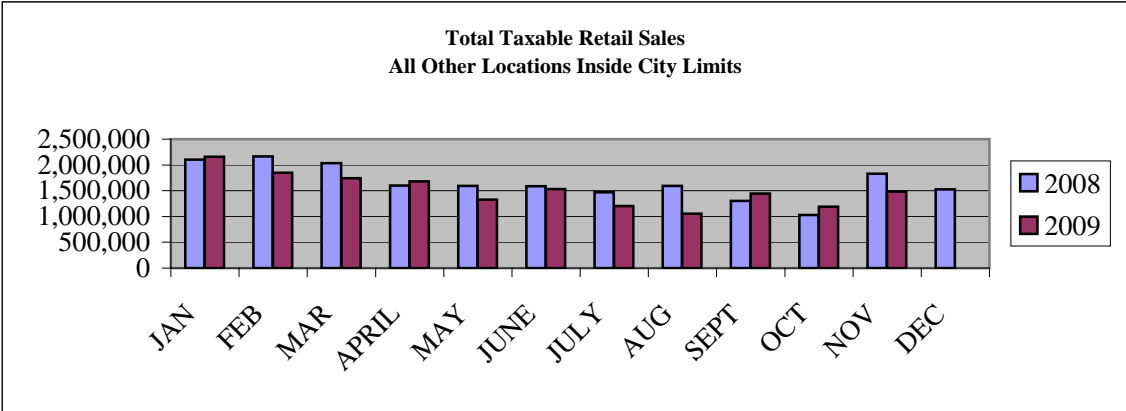
AREA 3: MID TOWNSEND SOUTH 2ND STREET TO SOUTH 12TH STREET



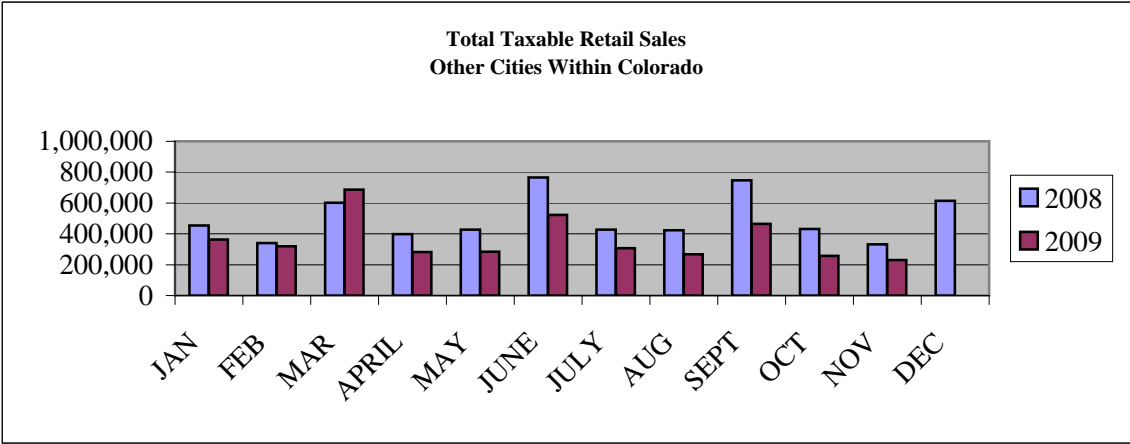
AREA 4: SOUTH TOWNSEND SOUTH 12TH STREET TO SOUTH CITY LIMIT



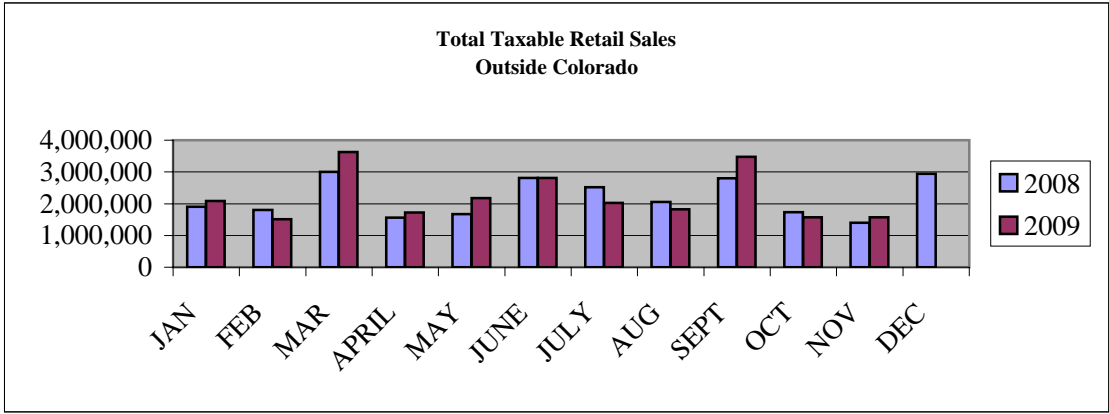
AREA 5: EAST MAIN LOT AVENUE TO EAST CITY LIMIT



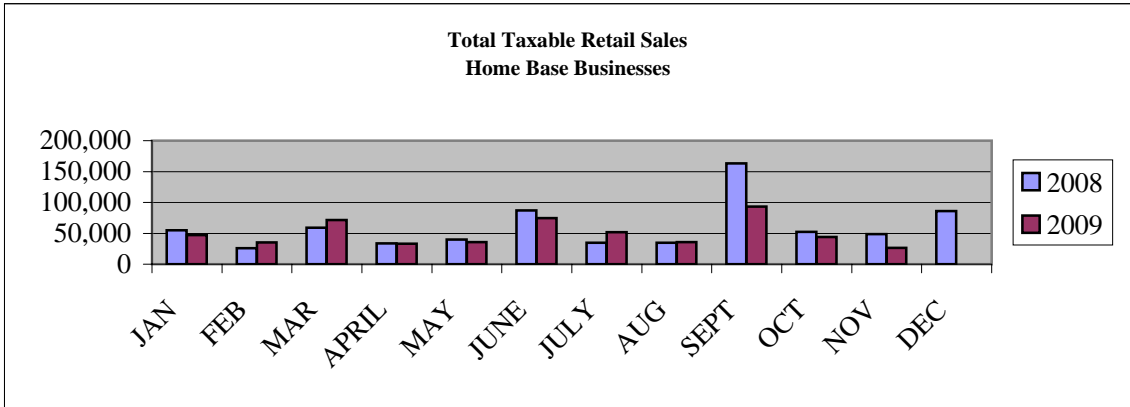
AREA 6: ALL OTHER LOCATIONS INSIDE CITY LIMITS OF MONTROSE



AREA 7: OTHER CITIES WITHIN COLORADO



AREA 8: OUTSIDE COLORADO



AREA 9: HOME BASE BUSINESSES